



Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)

Ramo: 11 - CETI

Unidad Responsable: L3P - CETI

Programa: 001

Actividad Institucional: 001 - CETI

Obj Gto 3er Nivel: 113 113	342,161.00	0.00	342,161.00	342,161.00	0.00	342,161.00	0.00	0.00	342,161.00	0.00	342,161.00	0.00	0.00
Obj Gto 3er Nivel: 121 121	428,022.00	-66,349.50	361,672.50	263,253.80	98,418.70	263,253.80	0.00	98,418.70	263,253.80	0.00	263,253.80	0.00	0.00
Obj Gto 3er Nivel: 131 131	9,000.00	0.00	9,000.00	4,680.00	4,320.00	4,680.00	0.00	4,320.00	4,680.00	0.00	4,680.00	0.00	0.00
Obj Gto 3er Nivel: 132 132	136,931.00	0.00	136,931.00	133,382.41	3,548.59	133,382.41	0.00	3,548.59	133,382.41	0.00	133,382.41	0.00	0.00
Obj Gto 3er Nivel: 141 141	53,442.00	0.00	53,442.00	53,442.00	0.00	53,442.00	0.00	0.00	51,978.00	1,464.00	51,978.00	0.00	1,464.00
Obj Gto 3er Nivel: 142 142	17,000.00	0.00	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	15,112.00	1,888.00	15,112.00	0.00	1,888.00
Obj Gto 3er Nivel: 143 143	6,804.00	0.00	6,804.00	6,804.00	0.00	6,804.00	0.00	0.00	6,050.00	754.00	6,050.00	0.00	754.00
Obj Gto 3er Nivel: 144 144	8,046.00	0.00	8,046.00	8,046.00	0.00	8,046.00	0.00	0.00	8,046.00	0.00	8,046.00	0.00	0.00
Obj Gto 3er Nivel: 154 154	814,893.00	0.00	814,893.00	814,893.00	0.00	814,893.00	0.00	0.00	814,893.00	0.00	814,893.00	0.00	0.00
Obj Gto 3er Nivel: 211 211	1,721.00	-1,721.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obj Gto 3er Nivel: 216 216	26,789.00	-8,518.52	18,270.48	0.00	18,270.48	0.00	0.00	18,270.48	0.00	0.00	0.00	0.00	0.00
Actividad Institucional: 002 - CETI													
Obj Gto 3er Nivel: 113 113	26,354,161.00	-1,977,065.39	24,377,095.61	23,769,038.65	608,056.96	23,769,038.65	0.00	608,056.96	23,769,038.65	0.00	23,769,038.65	0.00	0.00
Obj Gto 3er Nivel: 131 131	2,064,898.00	253,424.97	2,318,322.97	2,169,060.10	149,262.87	2,169,060.10	0.00	149,262.87	2,169,060.10	0.00	2,169,060.10	0.00	0.00
Obj Gto 3er Nivel: 132 132	3,002,742.00	-25,854.68	2,976,887.32	2,904,589.12	72,298.20	2,904,589.12	0.00	72,298.20	2,904,589.12	0.00	2,904,589.12	0.00	0.00
Obj Gto 3er Nivel: 141 141	2,149,184.00	143,266.08	2,292,450.08	1,916,527.09	375,922.99	1,916,527.09	0.00	375,922.99	1,865,544.69	50,982.40	1,865,544.69	0.00	50,982.40
Obj Gto 3er Nivel: 142 142	683,618.00	0.00	683,618.00	683,618.00	0.00	683,618.00	0.00	0.00	607,662.00	75,956.00	607,662.00	0.00	75,956.00



Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
Ramo: 11 - CETI													
Unidad Responsable: L3P - CETI													
Programa: 001													
Actividad Institucional: 002 - CETI													
Obj Gto 3er Nivel: 143 143	348,530.00	0.00	348,530.00	348,530.00	0.00	348,530.00	0.00	0.00	300,061.00	48,469.00	300,061.00	0.00	48,469.00
Obj Gto 3er Nivel: 144 144	334,367.00	0.00	334,367.00	334,367.00	0.00	334,367.00	0.00	0.00	334,367.00	0.00	334,367.00	0.00	0.00
Obj Gto 3er Nivel: 153 153	0.00	682,349.59	682,349.59	682,349.59	0.00	682,349.59	0.00	0.00	682,349.59	0.00	682,349.59	0.00	0.00
Obj Gto 3er Nivel: 154 154	12,208,587.00	0.00	12,208,587.00	11,943,056.47	265,530.53	11,943,056.47	0.00	265,530.53	11,943,056.47	0.00	11,943,056.47	0.00	0.00
Obj Gto 3er Nivel: 155 155	0.00	128,466.00	128,466.00	32,466.00	96,000.00	32,466.00	0.00	96,000.00	32,466.00	0.00	32,466.00	0.00	0.00
Obj Gto 3er Nivel: 159 159	11,177,904.00	134,291.60	11,312,195.60	9,904,691.01	1,407,504.59	9,904,691.01	0.00	1,407,504.59	9,904,691.01	0.00	9,904,691.01	0.00	0.00
Obj Gto 3er Nivel: 171 171	0.00	909,140.85	909,140.85	34,004.30	875,136.55	34,004.30	0.00	875,136.55	34,004.30	0.00	34,004.30	0.00	0.00
Obj Gto 3er Nivel: 212 212	84,158.00	0.00	84,158.00	80,544.97	3,613.03	80,544.97	0.00	3,613.03	35,908.96	44,636.01	35,908.96	0.00	44,636.01
Obj Gto 3er Nivel: 214 214	5,027.00	0.00	5,027.00	4,881.28	145.72	4,881.28	0.00	145.72	4,881.28	0.00	4,881.28	0.00	0.00
Obj Gto 3er Nivel: 216 216	67,830.00	-19,560.22	48,269.78	44,131.67	4,138.11	44,131.67	0.00	4,138.11	43,284.01	847.66	43,284.01	0.00	847.66
Obj Gto 3er Nivel: 217 217	2,811,531.00	-2,194,329.20	617,201.80	542,278.86	74,922.94	541,459.86	819.00	75,741.94	439,752.22	101,707.64	439,752.22	0.00	101,707.64
Obj Gto 3er Nivel: 246 246	65,477.00	-261.84	65,215.16	65,215.16	0.00	32,630.76	32,584.40	32,584.40	32,630.76	0.00	32,630.76	0.00	0.00
Obj Gto 3er Nivel: 291 291	55,146.00	-0.10	55,145.90	54,467.45	678.45	54,467.45	0.00	678.45	54,467.45	0.00	54,467.45	0.00	0.00
Obj Gto 3er Nivel: 294 294	143,058.00	25,487.00	168,545.00	150,713.59	17,831.41	116,023.79	34,689.80	52,521.21	101,778.53	14,245.26	101,778.53	0.00	14,245.26
Obj Gto 3er Nivel: 329 329	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00
Obj Gto 3er Nivel: 331 331	1,129,186.00	-29,259.76	1,099,926.24	1,059,379.68	40,546.56	1,059,379.62	0.06	40,546.62	1,059,379.62	0.00	1,059,379.62	0.00	0.00



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Ramo: 11 - CETI													
Unidad Responsable: L3P - CETI													
Programa: 001													
Actividad Institucional: 002 - CETI													
Obj Gto 3er Nivel: 333 333	0.00	7,000.00	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00
Obj Gto 3er Nivel: 336 336	290,282.00	-123,816.50	166,465.50	93,642.00	72,823.50	93,642.00	0.00	72,823.50	93,642.00	0.00	93,642.00	0.00	0.00
Obj Gto 3er Nivel: 339 339	0.00	10,810.22	10,810.22	10,810.22	0.00	10,810.22	0.00	0.00	10,810.22	0.00	10,810.22	0.00	0.00
Obj Gto 3er Nivel: 341 341	60,000.00	-17,810.22	42,189.78	35,663.94	6,525.84	35,663.94	0.00	6,525.84	33,408.90	2,255.04	33,408.90	0.00	2,255.04
Obj Gto 3er Nivel: 353 353	10,873.00	-10,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obj Gto 3er Nivel: 355 355	50,000.00	-45,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
Obj Gto 3er Nivel: 358 358	15,000.00	-11,098.92	3,901.08	3,901.08	0.00	3,901.08	0.00	0.00	3,901.08	0.00	3,901.08	0.00	0.00
Obj Gto 3er Nivel: 392 392	35,200.00	-18,232.52	16,967.48	16,967.48	0.00	16,967.48	0.00	0.00	16,967.48	0.00	16,967.48	0.00	0.00
Obj Gto 3er Nivel: 398 398	37,884.00	-37,884.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programa: 007													
Actividad Institucional: 004 - CETI													
Obj Gto 3er Nivel: 113 113	17,406,007.00	-94,000.00	17,312,007.00	17,308,602.41	3,404.59	17,308,602.41	0.00	3,404.59	17,308,602.41	0.00	17,308,602.41	0.00	0.00
Obj Gto 3er Nivel: 121 121	6,372,410.00	-322,358.31	6,050,051.69	5,601,857.36	448,194.33	5,601,857.36	0.00	448,194.33	5,601,857.36	0.00	5,601,857.36	0.00	0.00
Obj Gto 3er Nivel: 131 131	7,656,118.00	121,119.06	7,777,237.06	7,676,118.00	101,119.06	7,676,118.00	0.00	101,119.06	7,676,118.00	0.00	7,676,118.00	0.00	0.00
Obj Gto 3er Nivel: 132 132	5,376,401.00	-252,720.76	5,123,680.24	5,123,680.24	0.00	5,123,680.24	0.00	0.00	5,123,680.24	0.00	5,123,680.24	0.00	0.00
Obj Gto 3er Nivel: 134 134	887,075.00	0.00	887,075.00	887,075.00	0.00	887,075.00	0.00	0.00	887,075.00	0.00	887,075.00	0.00	0.00
Obj Gto 3er Nivel: 141 141	4,869,969.00	541,106.00	5,411,075.00	4,929,357.56	481,717.44	4,929,357.56	0.00	481,717.44	4,788,924.55	140,433.01	4,788,924.55	0.00	140,433.01



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Ramo: 11 - CETI													
Unidad Responsable: L3P - CETI													
Programa: 007													
Actividad Institucional: 004 - CETI													
Obj Gto 3er Nivel: 142 142	1,549,045.00	0.00	1,549,045.00	1,548,814.74	230.26	1,548,814.74	0.00	230.26	1,376,920.86	171,893.88	1,376,920.86	0.00	171,893.88
Obj Gto 3er Nivel: 143 143	790,211.00	0.00	790,211.00	787,879.12	2,331.88	787,879.12	0.00	2,331.88	678,841.48	109,037.64	678,841.48	0.00	109,037.64
Obj Gto 3er Nivel: 144 144	756,613.00	0.00	756,613.00	756,613.00	0.00	756,613.00	0.00	0.00	756,613.00	0.00	756,613.00	0.00	0.00
Obj Gto 3er Nivel: 152 152	0.00	50,295.66	50,295.66	50,295.66	0.00	50,295.66	0.00	0.00	50,295.66	0.00	50,295.66	0.00	0.00
Obj Gto 3er Nivel: 153 153	0.00	27,076.76	27,076.76	0.00	27,076.76	0.00	0.00	27,076.76	0.00	0.00	0.00	0.00	0.00
Obj Gto 3er Nivel: 154 154	4,983,090.00	0.00	4,983,090.00	3,694,189.58	1,288,900.42	3,694,189.58	0.00	1,288,900.42	3,694,189.58	0.00	3,694,189.58	0.00	0.00
Obj Gto 3er Nivel: 155 155	0.00	94,000.00	94,000.00	11,458.00	82,542.00	11,458.00	0.00	82,542.00	11,458.00	0.00	11,458.00	0.00	0.00
Obj Gto 3er Nivel: 159 159	0.00	124,524.94	124,524.94	0.00	124,524.94	0.00	0.00	124,524.94	0.00	0.00	0.00	0.00	0.00
Obj Gto 3er Nivel: 171 171	5,825,000.00	-556,563.53	5,268,436.47	4,212,129.74	1,056,306.73	4,212,129.74	0.00	1,056,306.73	4,212,129.74	0.00	4,212,129.74	0.00	0.00
Obj Gto 3er Nivel: 211 211	114,335.00	19,347.18	133,682.18	133,459.19	222.99	133,459.19	0.00	222.99	133,459.19	0.00	133,459.19	0.00	0.00
Obj Gto 3er Nivel: 212 212	84,157.00	6,602.53	90,759.53	75,341.79	15,417.74	75,341.79	0.00	15,417.74	64,050.72	11,291.07	64,050.72	0.00	11,291.07
Obj Gto 3er Nivel: 214 214	24,027.00	2,154.81	26,181.81	21,280.57	4,901.24	21,280.57	0.00	4,901.24	21,280.57	0.00	21,280.57	0.00	0.00
Obj Gto 3er Nivel: 216 216	539,566.00	-28,411.79	511,154.21	475,621.40	35,532.81	475,621.40	0.00	35,532.81	475,621.40	0.00	475,621.40	0.00	0.00
Obj Gto 3er Nivel: 217 217	11,025,700.00	-10,436,638.83	589,061.17	498,374.91	90,686.26	401,329.54	97,045.37	187,731.63	366,298.56	35,030.98	366,298.56	0.00	35,030.98
Obj Gto 3er Nivel: 221 221	33,055.00	13,399.73	46,454.73	46,445.00	9.73	45,920.00	525.00	534.73	45,920.00	0.00	45,920.00	0.00	0.00
Obj Gto 3er Nivel: 232 232	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
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Ramo: 11 - CETI													
Unidad Responsable: L3P - CETI													
Programa: 007													
Actividad Institucional: 004 - CETI													
Obj Gto 3er Nivel: 241 241	62,466.00	5,013.62	67,479.62	67,369.37	110.25	67,369.37	0.00	110.25	23,000.99	44,368.38	23,000.99	0.00	44,368.38
Obj Gto 3er Nivel: 242 242	50,594.00	-3,652.76	46,941.24	45,222.37	1,718.87	43,849.99	1,372.38	3,091.25	7,843.69	36,006.30	7,843.69	0.00	36,006.30
Obj Gto 3er Nivel: 243 243	6,375.00	3,978.00	10,353.00	10,353.00	0.00	0.00	10,353.00	10,353.00	0.00	0.00	0.00	0.00	0.00
Obj Gto 3er Nivel: 246 246	654,192.00	196,956.07	851,148.07	849,517.10	1,630.97	723,778.43	125,738.67	127,369.64	546,687.95	177,090.48	546,687.95	0.00	177,090.48
Obj Gto 3er Nivel: 247 247	110,514.00	70,091.14	180,605.14	175,138.22	5,466.92	173,519.33	1,618.89	7,085.81	136,700.93	36,818.40	136,700.93	0.00	36,818.40
Obj Gto 3er Nivel: 248 248	387,090.00	7,646.72	394,736.72	394,344.26	392.46	394,344.26	0.00	392.46	390,444.57	3,899.69	390,444.57	0.00	3,899.69
Obj Gto 3er Nivel: 249 249	330,751.00	94,383.33	425,134.33	400,409.24	24,725.09	381,756.83	18,652.41	43,377.50	371,718.24	10,038.59	371,718.24	0.00	10,038.59
Obj Gto 3er Nivel: 251 251	982.00	335,514.00	336,496.00	315,025.97	21,470.03	257,816.86	57,209.11	78,679.14	245,921.40	11,895.46	245,921.40	0.00	11,895.46
Obj Gto 3er Nivel: 252 252	982.00	-204.80	777.20	777.20	0.00	777.20	0.00	0.00	777.20	0.00	777.20	0.00	0.00
Obj Gto 3er Nivel: 253 253	43,963.00	-9,944.06	34,018.94	24,668.52	9,350.42	24,668.52	0.00	9,350.42	24,668.52	0.00	24,668.52	0.00	0.00
Obj Gto 3er Nivel: 254 254	115,256.00	-7,740.10	107,515.90	107,451.20	64.70	107,451.20	0.00	64.70	90,177.64	17,273.56	90,177.64	0.00	17,273.56
Obj Gto 3er Nivel: 255 255	237,268.00	0.00	237,268.00	206,839.42	30,428.58	143,012.81	63,826.61	94,255.19	134,015.50	8,997.31	134,015.50	0.00	8,997.31
Obj Gto 3er Nivel: 259 259	37,588.00	-3,078.38	34,509.62	26,849.56	7,660.06	26,849.56	0.00	7,660.06	26,849.56	0.00	26,849.56	0.00	0.00
Obj Gto 3er Nivel: 261 261	57,783.00	-869.40	56,913.60	53,425.27	3,488.33	34,918.78	18,506.49	21,994.82	26,151.66	8,767.12	26,151.66	0.00	8,767.12
Obj Gto 3er Nivel: 271 271	0.00	450,108.02	450,108.02	450,108.01	0.01	450,108.01	0.00	0.01	450,108.01	0.00	450,108.01	0.00	0.00
Obj Gto 3er Nivel: 272 272	57,516.00	-267.79	57,248.21	57,248.13	0.08	56,932.49	315.64	315.72	34,505.01	22,427.48	34,505.01	0.00	22,427.48



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Ramo: 11 - CETI													
Unidad Responsable: L3P - CETI													
Programa: 007													
Actividad Institucional: 004 - CETI													
Obj Gto 3er Nivel: 273 273	56,635.00	9,403.88	66,038.88	64,839.05	1,199.83	62,586.33	2,252.72	3,452.55	52,819.13	9,767.20	52,819.13	0.00	9,767.20
Obj Gto 3er Nivel: 274 274	15,707.00	12,960.54	28,667.54	10,421.44	18,246.10	10,421.44	0.00	18,246.10	8,720.88	1,700.56	8,720.88	0.00	1,700.56
Obj Gto 3er Nivel: 291 291	448,988.00	122,568.14	571,556.14	558,575.08	12,981.06	515,332.50	43,242.58	56,223.64	432,605.83	82,726.67	432,605.83	0.00	82,726.67
Obj Gto 3er Nivel: 292 292	218,534.00	146,270.46	364,804.46	290,761.54	74,042.92	258,221.22	32,540.32	106,583.24	257,939.34	281.88	257,939.34	0.00	281.88
Obj Gto 3er Nivel: 293 293	0.00	88.05	88.05	0.00	88.05	0.00	0.00	88.05	0.00	0.00	0.00	0.00	0.00
Obj Gto 3er Nivel: 294 294	412,906.00	-273,917.92	138,988.08	137,212.33	1,775.75	109,205.07	28,007.26	29,783.01	83,120.15	26,084.92	83,120.15	0.00	26,084.92
Obj Gto 3er Nivel: 296 296	8,014.00	13,830.80	21,844.80	17,836.98	4,007.82	17,836.98	0.00	4,007.82	5,409.90	12,427.08	5,409.90	0.00	12,427.08
Obj Gto 3er Nivel: 298 298	2,585.00	-341.09	2,243.91	1,646.73	597.18	1,646.73	0.00	597.18	1,348.15	298.58	1,348.15	0.00	298.58
Obj Gto 3er Nivel: 311 311	680,464.00	1,748,583.64	2,429,047.64	2,423,481.48	5,566.16	2,415,372.91	8,108.57	13,674.73	2,253,501.94	161,870.97	2,253,501.94	0.00	161,870.97
Obj Gto 3er Nivel: 313 313	29,136.00	2,773.00	31,909.00	31,909.00	0.00	31,909.00	0.00	0.00	31,909.00	0.00	31,909.00	0.00	0.00
Obj Gto 3er Nivel: 314 314	0.00	3,230.00	3,230.00	3,230.00	0.00	3,230.00	0.00	0.00	3,230.00	0.00	3,230.00	0.00	0.00
Obj Gto 3er Nivel: 316 316	616,970.00	-402,050.00	214,920.00	212,835.33	2,084.67	212,835.33	0.00	2,084.67	193,283.53	19,551.80	193,283.53	0.00	19,551.80
Obj Gto 3er Nivel: 318 318	11,476.00	4,124.00	15,600.00	12,070.78	3,529.22	12,070.78	0.00	3,529.22	12,070.78	0.00	12,070.78	0.00	0.00
Obj Gto 3er Nivel: 319 319	1,418,981.00	-369,854.23	1,049,126.77	1,047,632.75	1,494.02	510,191.63	537,441.12	538,935.14	408,748.00	101,443.63	408,748.00	0.00	101,443.63
Obj Gto 3er Nivel: 323 323	4,483,111.00	-537,547.28	3,945,563.72	3,845,902.11	99,661.61	3,803,585.31	42,316.80	141,978.41	2,926,902.86	876,682.45	2,926,902.86	0.00	876,682.45
Obj Gto 3er Nivel: 327 327	2,163,804.00	-2,139,054.00	24,750.00	24,750.00	0.00	24,750.00	0.00	0.00	24,750.00	0.00	24,750.00	0.00	0.00



Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
Ramo: 11 - CETI													
Unidad Responsable: L3P - CETI													
Programa: 007													
Actividad Institucional: 004 - CETI													
Obj Gto 3er Nivel: 329 329	0.00	70,000.00	70,000.00	26,100.00	43,900.00	26,100.00	0.00	43,900.00	26,100.00	0.00	26,100.00	0.00	0.00
Obj Gto 3er Nivel: 331 331	0.00	20,500.00	20,500.00	5,143.12	15,356.88	0.00	5,143.12	20,500.00	0.00	0.00	0.00	0.00	0.00
Obj Gto 3er Nivel: 333 333	467,775.00	-351,040.36	116,734.64	86,594.08	30,140.56	86,594.08	0.00	30,140.56	86,594.08	0.00	86,594.08	0.00	0.00
Obj Gto 3er Nivel: 334 334	0.00	441,415.00	441,415.00	441,415.00	0.00	241,415.00	200,000.00	200,000.00	32,615.00	208,800.00	32,615.00	0.00	208,800.00
Obj Gto 3er Nivel: 336 336	162,090.00	131,058.15	293,148.15	245,274.24	47,873.91	175,682.25	69,591.99	117,465.90	175,682.25	0.00	175,682.25	0.00	0.00
Obj Gto 3er Nivel: 338 338	3,911,329.00	-210,907.73	3,700,421.27	3,680,954.99	19,466.28	3,680,954.99	0.00	19,466.28	3,347,819.23	333,135.76	3,347,819.23	0.00	333,135.76
Obj Gto 3er Nivel: 345 345	330,000.00	0.00	330,000.00	317,585.97	12,414.03	317,585.97	0.00	12,414.03	317,585.97	0.00	317,585.97	0.00	0.00
Obj Gto 3er Nivel: 346 346	171,294.00	-26,548.26	144,745.74	128,584.99	16,160.75	128,584.99	0.00	16,160.75	128,584.99	0.00	128,584.99	0.00	0.00
Obj Gto 3er Nivel: 347 347	0.00	9,800.00	9,800.00	0.00	9,800.00	0.00	0.00	9,800.00	0.00	0.00	0.00	0.00	0.00
Obj Gto 3er Nivel: 351 351	1,947,000.00	1,260,660.82	3,207,660.82	829,942.23	2,377,718.59	763,589.14	66,353.09	2,444,071.68	763,589.14	0.00	763,589.14	0.00	0.00
Obj Gto 3er Nivel: 352 352	0.00	15,102.11	15,102.11	15,080.00	22.11	15,080.00	0.00	22.11	15,080.00	0.00	15,080.00	0.00	0.00
Obj Gto 3er Nivel: 353 353	34,564.00	-34,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obj Gto 3er Nivel: 355 355	0.00	130,787.50	130,787.50	121,898.70	8,888.80	121,898.70	0.00	8,888.80	121,898.70	0.00	121,898.70	0.00	0.00
Obj Gto 3er Nivel: 357 357	0.00	292,138.61	292,138.61	289,580.31	2,558.30	114,443.30	175,137.01	177,695.31	98,685.43	15,757.87	98,685.43	0.00	15,757.87
Obj Gto 3er Nivel: 358 358	1,639,101.00	1,472,379.80	3,111,480.80	1,820,433.35	1,291,047.45	1,820,433.35	0.00	1,291,047.45	1,707,963.23	112,470.12	1,707,963.23	0.00	112,470.12
Obj Gto 3er Nivel: 359 359	580,647.00	282,524.20	863,171.20	653,366.20	209,805.00	640,865.20	12,501.00	222,306.00	624,857.20	16,008.00	624,857.20	0.00	16,008.00



Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
Ramo: 11 - CETI													
Unidad Responsable: L3P - CETI													
Programa: 007													
Actividad Institucional: 004 - CETI													
Obj Gto 3er Nivel: 371 371	40,271.00	1,690.20	41,961.20	41,961.20	0.00	41,961.20	0.00	0.00	41,961.20	0.00	41,961.20	0.00	0.00
Obj Gto 3er Nivel: 372 372	6,965.00	-4,514.00	2,451.00	2,451.00	0.00	2,451.00	0.00	0.00	2,451.00	0.00	2,451.00	0.00	0.00
Obj Gto 3er Nivel: 382 382	610,000.00	188,500.70	798,500.70	773,349.64	25,151.06	644,455.17	128,894.47	154,045.53	640,627.17	3,828.00	640,627.17	0.00	3,828.00
Obj Gto 3er Nivel: 392 392	30,000.00	124,240.82	154,240.82	146,740.82	7,500.00	146,737.21	3.61	7,503.61	146,737.21	0.00	146,737.21	0.00	0.00
Obj Gto 3er Nivel: 398 398	9,016,621.00	1,766,734.47	10,783,355.47	5,873,063.31	4,910,292.16	5,873,063.31	0.00	4,910,292.16	5,873,063.31	0.00	5,873,063.31	0.00	0.00
Obj Gto 3er Nivel: 441 441	689,105.00	-191,743.64	497,361.36	491,708.34	5,653.02	423,311.52	68,396.82	74,049.84	379,012.24	44,299.28	379,012.24	0.00	44,299.28
Obj Gto 3er Nivel: 521 521	0.00	280,608.13	280,608.13	278,738.74	1,869.39	278,738.74	0.00	1,869.39	250,264.20	28,474.54	250,264.20	0.00	28,474.54
Programa: 009													
Actividad Institucional: 004 - CETI													
Obj Gto 3er Nivel: 627 627	0.00	557,251.84	557,251.84	0.00	557,251.84	0.00	0.00	557,251.84	0.00	0.00	0.00	0.00	0.00
Programa: 010													
Actividad Institucional: 005 - CETI													
Obj Gto 3er Nivel: 113 113	73,737,484.00	-4,382,027.60	69,355,456.40	69,355,456.40	0.00	69,355,456.40	0.00	0.00	69,355,456.40	0.00	69,355,456.40	0.00	0.00
Obj Gto 3er Nivel: 121 121	1,572,273.00	-297,533.37	1,274,739.63	1,061,960.51	212,779.12	1,061,960.51	0.00	212,779.12	1,061,960.51	0.00	1,061,960.51	0.00	0.00
Obj Gto 3er Nivel: 131 131	26,855,292.00	245,504.64	27,100,796.64	27,100,796.64	0.00	27,100,796.64	0.00	0.00	27,100,796.64	0.00	27,100,796.64	0.00	0.00
Obj Gto 3er Nivel: 132 132	12,453,866.00	-68,937.52	12,384,928.48	12,373,722.90	11,205.58	12,373,722.90	0.00	11,205.58	12,373,722.90	0.00	12,373,722.90	0.00	0.00
Obj Gto 3er Nivel: 134 134	1,853,809.00	-9,095.04	1,844,713.96	1,709,296.15	135,417.81	1,709,296.15	0.00	135,417.81	1,709,296.15	0.00	1,709,296.15	0.00	0.00
Obj Gto 3er Nivel: 141 141	11,115,742.00	516,587.67	11,632,329.67	8,685,153.05	2,947,176.62	8,685,153.05	0.00	2,947,176.62	8,471,301.66	213,851.39	8,471,301.66	0.00	213,851.39



Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
Ramo: 11 - CETI													
Unidad Responsable: L3P - CETI													
Programa: 010													
Actividad Institucional: 005 - CETI													
Obj Gto 3er Nivel: 142 142	3,535,706.00	8,500.00	3,544,206.00	3,466,004.30	78,201.70	3,466,004.30	0.00	78,201.70	3,074,134.39	391,869.91	3,074,134.39	0.00	391,869.91
Obj Gto 3er Nivel: 143 143	1,780,929.00	526,400.00	2,307,329.00	2,279,432.82	27,896.18	2,279,432.82	0.00	27,896.18	1,810,756.35	468,676.47	1,810,756.35	0.00	468,676.47
Obj Gto 3er Nivel: 144 144	1,726,228.00	602,026.93	2,328,254.93	2,321,114.39	7,140.54	2,321,114.39	0.00	7,140.54	2,321,114.39	0.00	2,321,114.39	0.00	0.00
Obj Gto 3er Nivel: 152 152	0.00	276,414.00	276,414.00	276,414.00	0.00	276,414.00	0.00	0.00	276,414.00	0.00	276,414.00	0.00	0.00
Obj Gto 3er Nivel: 153 153	0.00	1,446,175.20	1,446,175.20	1,446,175.20	0.00	1,446,175.20	0.00	0.00	1,446,175.20	0.00	1,446,175.20	0.00	0.00
Obj Gto 3er Nivel: 154 154	8,162,011.00	-720,565.91	7,441,445.09	5,609,025.87	1,832,419.22	5,609,025.87	0.00	1,832,419.22	5,609,025.87	0.00	5,609,025.87	0.00	0.00
Obj Gto 3er Nivel: 155 155	0.00	80,000.00	80,000.00	4,000.00	76,000.00	4,000.00	0.00	76,000.00	4,000.00	0.00	4,000.00	0.00	0.00
Obj Gto 3er Nivel: 159 159	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obj Gto 3er Nivel: 171 171	0.00	1,092,805.30	1,092,805.30	124,411.77	968,393.53	124,411.77	0.00	968,393.53	124,411.77	0.00	124,411.77	0.00	0.00
Obj Gto 3er Nivel: 217 217	3,855,641.00	-3,737,492.28	118,148.72	15,948.72	102,200.00	15,948.72	0.00	102,200.00	15,948.72	0.00	15,948.72	0.00	0.00
Obj Gto 3er Nivel: 246 246	0.00	737,145.45	737,145.45	737,145.24	0.21	701,875.44	35,269.80	35,270.01	694,688.05	7,187.39	694,688.05	0.00	7,187.39
Obj Gto 3er Nivel: 254 254	0.00	70.00	70.00	62.34	7.66	62.34	0.00	7.66	62.34	0.00	62.34	0.00	0.00
Obj Gto 3er Nivel: 271 271	0.00	374,586.18	374,586.18	374,345.17	241.01	368,811.97	5,533.20	5,774.21	368,811.97	0.00	368,811.97	0.00	0.00
Obj Gto 3er Nivel: 292 292	0.00	7,096.92	7,096.92	709.92	6,387.00	709.92	0.00	6,387.00	709.92	0.00	709.92	0.00	0.00
Obj Gto 3er Nivel: 294 294	0.00	56,000.00	56,000.00	46.86	55,953.14	46.86	0.00	55,953.14	46.86	0.00	46.86	0.00	0.00
Obj Gto 3er Nivel: 296 296	0.00	4,099.90	4,099.90	0.00	4,099.90	0.00	0.00	4,099.90	0.00	0.00	0.00	0.00	0.00



Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
Ramo: 11 - CETI													
Unidad Responsable: L3P - CETI													
Programa: 010													
Actividad Institucional: 005 - CETI													
Obj Gto 3er Nivel: 311 311	691,690.00	-114,233.10	577,456.90	570,841.07	6,615.83	475,841.07	95,000.00	101,615.83	475,841.07	0.00	475,841.07	0.00	0.00
Obj Gto 3er Nivel: 313 313	106,636.00	72,002.00	178,638.00	178,638.00	0.00	178,638.00	0.00	0.00	178,638.00	0.00	178,638.00	0.00	0.00
Obj Gto 3er Nivel: 314 314	76,781.00	35,219.00	112,000.00	112,000.00	0.00	112,000.00	0.00	0.00	112,000.00	0.00	112,000.00	0.00	0.00
Obj Gto 3er Nivel: 316 316	91,035.00	-36,874.00	54,161.00	46,306.35	7,854.65	46,306.35	0.00	7,854.65	46,306.35	0.00	46,306.35	0.00	0.00
Obj Gto 3er Nivel: 319 319	1,613,199.00	-775,516.70	837,682.30	479,500.01	358,182.29	162,968.04	316,531.97	674,714.26	144,613.04	18,355.00	144,613.04	0.00	18,355.00
Obj Gto 3er Nivel: 323 323	4,332,247.00	-316,009.00	4,016,238.00	4,016,237.99	0.01	4,016,237.99	0.00	0.01	3,920,767.99	95,470.00	3,920,767.99	0.00	95,470.00
Obj Gto 3er Nivel: 327 327	834,918.00	-834,918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obj Gto 3er Nivel: 331 331	68,465.00	62,015.76	130,480.76	130,480.76	0.00	130,480.76	0.00	0.00	130,480.76	0.00	130,480.76	0.00	0.00
Obj Gto 3er Nivel: 333 333	97,249.00	-39,240.08	58,008.92	58,008.92	0.00	58,008.92	0.00	0.00	58,008.92	0.00	58,008.92	0.00	0.00
Obj Gto 3er Nivel: 334 334	400,000.00	0.00	400,000.00	398,840.04	1,159.96	270,003.66	128,836.38	129,996.34	215,458.20	54,545.46	215,458.20	0.00	54,545.46
Obj Gto 3er Nivel: 336 336	328,266.00	17,351.57	345,617.57	156,888.93	188,728.64	128,924.92	27,964.01	216,692.65	128,924.92	0.00	128,924.92	0.00	0.00
Obj Gto 3er Nivel: 338 338	901,534.00	-897,069.24	4,464.76	4,464.76	0.00	4,464.76	0.00	0.00	4,464.76	0.00	4,464.76	0.00	0.00
Obj Gto 3er Nivel: 339 339	2,436,095.00	-392,102.17	2,043,992.83	1,948,648.95	95,343.88	1,836,021.36	112,627.59	207,971.47	1,768,940.06	67,081.30	1,768,940.06	0.00	67,081.30
Obj Gto 3er Nivel: 341 341	80,000.00	-4,034.85	75,965.15	74,363.36	1,601.79	74,363.36	0.00	1,601.79	22,454.36	51,909.00	22,454.36	0.00	51,909.00
Obj Gto 3er Nivel: 346 346	88,706.00	-20,614.60	68,091.40	60,471.24	7,620.16	60,471.24	0.00	7,620.16	36,914.25	23,556.99	36,914.25	0.00	23,556.99
Obj Gto 3er Nivel: 353 353	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
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Ramo: 11 - CETI
Unidad Responsable: L3P - CETI
Programa: 010
Actividad Institucional: 005 - CETI

Obj Gto 3er Nivel: 357 357	200,000.00	1,182,416.62	1,382,416.62	1,370,514.98	11,901.64	503,789.59	866,725.39	878,627.03	200,079.78	303,709.81	200,079.78	0.00	303,709.81
Obj Gto 3er Nivel: 358 358	2,436,110.00	542,729.50	2,978,839.50	2,924,647.70	54,191.80	2,904,694.58	19,953.12	74,144.92	2,519,716.98	384,977.60	2,519,716.98	0.00	384,977.60
Obj Gto 3er Nivel: 359 359	0.00	656,939.20	656,939.20	450,513.00	206,426.20	333,094.00	117,419.00	323,845.20	333,094.00	0.00	333,094.00	0.00	0.00
Obj Gto 3er Nivel: 375 375	11,436.00	-5,540.00	5,896.00	5,896.00	0.00	5,896.00	0.00	0.00	5,896.00	0.00	5,896.00	0.00	0.00
Obj Gto 3er Nivel: 382 382	100,000.00	250,401.05	350,401.05	350,401.05	0.00	62,823.96	287,577.09	287,577.09	62,823.96	0.00	62,823.96	0.00	0.00
Obj Gto 3er Nivel: 383 383	34,481.00	28,187.77	62,668.77	62,668.77	0.00	62,668.77	0.00	0.00	62,668.77	0.00	62,668.77	0.00	0.00
Obj Gto 3er Nivel: 394 394	1,500,000.00	-669,473.46	830,526.54	830,526.54	0.00	830,526.54	0.00	0.00	830,526.54	0.00	830,526.54	0.00	0.00
Obj Gto 3er Nivel: 441 441	510,285.00	-172,936.28	337,348.72	295,806.40	41,542.32	263,814.40	31,992.00	73,534.32	192,389.68	71,424.72	192,389.68	0.00	71,424.72

Programa: 021
Actividad Institucional: 014 - CETI

Obj Gto 3er Nivel: 113 113	1,294,933.00	0.00	1,294,933.00	1,294,933.00	0.00	1,294,933.00	0.00	0.00	1,294,933.00	0.00	1,294,933.00	0.00	0.00
Obj Gto 3er Nivel: 131 131	353,363.00	0.00	353,363.00	353,363.00	0.00	353,363.00	0.00	0.00	353,363.00	0.00	353,363.00	0.00	0.00
Obj Gto 3er Nivel: 132 132	184,402.00	0.00	184,402.00	184,402.00	0.00	184,402.00	0.00	0.00	184,402.00	0.00	184,402.00	0.00	0.00
Obj Gto 3er Nivel: 134 134	21,330.00	0.00	21,330.00	21,330.00	0.00	21,330.00	0.00	0.00	21,330.00	0.00	21,330.00	0.00	0.00
Obj Gto 3er Nivel: 141 141	138,936.00	0.00	138,936.00	138,936.00	0.00	138,936.00	0.00	0.00	135,128.00	3,808.00	135,128.00	0.00	3,808.00
Obj Gto 3er Nivel: 142 142	44,194.00	0.00	44,194.00	44,194.00	0.00	44,194.00	0.00	0.00	39,284.00	4,910.00	39,284.00	0.00	4,910.00
Obj Gto 3er Nivel: 143 143	17,680.00	0.00	17,680.00	17,680.00	0.00	17,680.00	0.00	0.00	15,717.00	1,963.00	15,717.00	0.00	1,963.00



Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
Ramo: 11 - CETI													
Unidad Responsable: L3P - CETI													
Programa: 021													
Actividad Institucional: 014 - CETI													
Obj Gto 3er Nivel: 144 144	20,712.00	0.00	20,712.00	20,712.00	0.00	20,712.00	0.00	0.00	20,712.00	0.00	20,712.00	0.00	0.00
Obj Gto 3er Nivel: 154 154	480,127.00	0.00	480,127.00	308,574.35	171,552.65	308,574.35	0.00	171,552.65	308,574.35	0.00	308,574.35	0.00	0.00
Obj Gto 3er Nivel: 246 246	55,250.00	0.00	55,250.00	45,631.05	9,618.95	45,631.05	0.00	9,618.95	45,396.62	234.43	45,396.62	0.00	234.43
Obj Gto 3er Nivel: 251 251	56,487.00	0.00	56,487.00	56,487.00	0.00	56,487.00	0.00	0.00	56,487.00	0.00	56,487.00	0.00	0.00
Obj Gto 3er Nivel: 255 255	50,250.00	-147.88	50,102.12	49,606.67	495.45	39,960.79	9,645.88	10,141.33	39,960.79	0.00	39,960.79	0.00	0.00
Obj Gto 3er Nivel: 294 294	68,343.00	0.00	68,343.00	68,343.00	0.00	51,359.44	16,983.56	16,983.56	15,148.88	36,210.56	15,148.88	0.00	36,210.56
Programa: 027													
Actividad Institucional: 004 - CETI													
Obj Gto 3er Nivel: 627 627	0.00	6,574,189.55	6,574,189.55	2,428,575.70	4,145,613.85	2,428,575.70	0.00	4,145,613.85	2,428,575.70	0.00	2,428,575.70	0.00	0.00
Programa: 243													
Actividad Institucional: 005 - CETI													
Obj Gto 3er Nivel: 439 439	653,428.00	0.00	653,428.00	504,000.00	149,428.00	504,000.00	0.00	149,428.00	504,000.00	0.00	504,000.00	0.00	0.00
TOTAL	332,722,173.00	-5,378,886.52	327,343,286.48	297,521,622.70	29,821,663.78	293,566,376.40	3,955,246.30	33,776,910.08	288,122,551.70	5,443,824.70	288,122,551.70	0.00	5,443,824.70

Maria Cristina Flores Carrillo
Subdirección de Finanzas

Analy Fabiola Estrada Hernandez
Direccion Administrativa